

City of Jackson Transit System (Jatran)

219 South President Street, P.O. Box 17
Jackson, MS 39205
(601)960-1084

Chief Executive Officer: Harvey Johnson,
Mayor
ID Number: 4015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, MS	
Square Miles	217
Population	289,285
Population Ranking out of 405 UZA's	93

Service Area Statistics

Square Miles	114
Population	196,637

Service Consumption

Annual Passenger Miles	1,474,133
Annual Unlinked Trips	844,533
Average Weekday Unlinked Trips	3,120
Average Saturday Unlinked Trips	1,041
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,265,502
Annual Vehicle Revenue Hours	78,735
Vehicles Available for Maximum Service	50
Vehicles Operated in Maximum Service	34
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	7	0
Total	34	0

Financial Information

Fare Revenues Earned

Directly Operated	\$518,019
Purchased Transportation	0
Total Fare Revenues Earned	\$518,019

Sources of Operating Funds Expended

Passenger Fares	\$518,019
Local Funds	2,858,698
State Funds	0
Federal Assistance	341,657
Other Funds	76,270
Total Operating Funds Expended	\$3,794,644

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,494,518
Materials and Supplies	547,285
Purchased Transportation	0
Other Operating Expenses	752,841
Total Operating Expenses	\$3,794,644

Reconciling Cash Expenditures

	\$0
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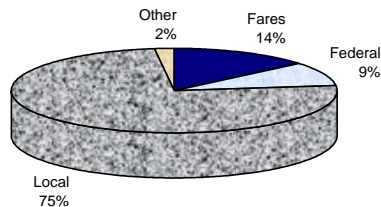
Sources of Capital Funds Expended

Local Funds	\$368,976
State Funds	0
Federal Assistance	1,475,904
Total Capital Funds Expended	\$1,844,880

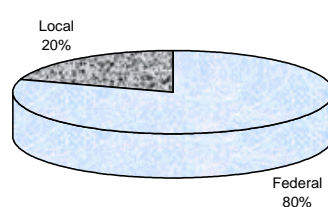
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,844,880	\$0	\$1,844,880
Demand Response	0	0	0
Total	\$1,844,880	\$0	\$1,844,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,883,929	\$910,715
Capital Funding	\$1,844,880	\$0
Annual Passenger Miles	1,127,935	346,198
Annual Vehicle Revenue Miles	919,304	346,198
Annual Unlinked Trips	796,090	48,443
Average Weekday Unlinked Trips	2,939	181
Annual Vehicle Revenue Hours	56,411	22,324
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	41	9
Average Fleet Age in Years	16.4	4.2
Vehicles Operated in Maximum Service	27	7
Peak to Base Ratio	2.7	N/A
Percent Spares	52%	29%
Incidents	1	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.14	\$2.63
Operating Expense per Vehicle Revenue Hour	\$51.12	\$40.80

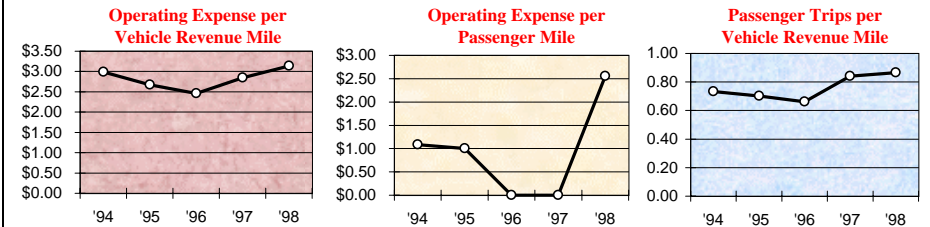
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.56	\$2.63
Operating Expense per Unlinked Passenger Trip	\$3.62	\$18.80

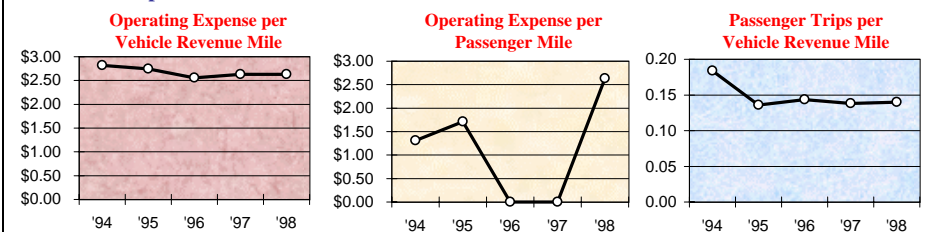
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.87	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	14.11	2.17

Bus



Demand Response



Data Source: 1998 National Transit Database